

STAFF

Home Ownership Scheme

The balance at 31st December, 1965, on loans granted to employees to enable them to acquire homes under the Commission's Home Ownership Scheme in terms of the Electricity Act, was R3,332,000.

Personnel

The staff employed by the Commission at the 31st December, 1965, numbered 17,851 employees made up as follows:—

	1964	1965	Increase
Whites.....	6,032	6,254	222 3·7%
Coloured and Bantu	11,140	11,597	457 4·1%
	17,172	17,851	679 4·0%

The Commission desires to record its appreciation of the loyal and conscientious service of its employees.

STATISTICAL SUMMARY

Revenue, costs, output and sales, and other figures relating to the operation of the Commission's Undertakings during the years 1961 to 1965 are as follows:—

	1961	1962	1963	1964	1965	Increase 1965 over 1964
TOTAL REVENUE.....	R88,059,000	R93,966,000	R101,401,000	R108,861,000	R117,959,000	8.357%
TOTAL COSTS.....	86,102,000	93,385,000	100,010,000	108,751,000	118,673,000	9.124%
Difference between Total Revenue and Total Costs.....	1,957,000	581,000	1,391,000	110,000	-714,000	-R824,000
Sales of Electricity, Air and Steam.....	87,710,000	93,579,000	100,953,000	108,382,000	117,481,000	8.395%
Net Costs (less Sundry Revenue).....	85,753,000	92,998,000	99,562,000	108,272,000	118,195,000	9.165%
Average Price per Unit Sold.....	.5155c	.5164c	.5177c	.5101c	.5076c	-0.490%
Average Cost per Unit Sold.....	.5061c	.5153c	.5129c	.5118c	.5128c	0.195%
Average Net Cost per Unit Sold.....	.5040c	.5132c	.5106c	.5096c	.5107c	0.216%
Cost of Coal Consumed (including railage)...	27,713,000	29,230,000	31,009,000	32,367,000	34,986,000	8.092%
Railage on Coal Consumed.....	8,849,000	8,627,000	8,428,000	8,504,000	8,856,000	4.139%
Coal Consumed (in tons of 2,000 lbs.).....	14,544,837	15,383,313	16,226,535	17,256,296	18,438,075	6.848%
Units Generated.....	19,575,396,581	20,805,518,186	22,312,389,427	24,355,271,933	26,440,445,395	8.651%
Units Sent Out.....	18,284,050,367	19,403,958,379	20,793,543,262	22,591,625,157	24,541,436,352	8.631%
Units Purchased.....	8,399,659	12,559,278	18,582,815	40,950,587	126,642,689	209.257%
Units Sold.....	17,013,161,822	18,121,036,829	19,500,013,697	21,247,542,296	23,143,311,124	8.922%